

# Mayflower Hygiene Solutions

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Social Value Report

Project status: Live

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**£16,982,188**

Social Value delivered

**£0**

Contract value

**+0.00%**

Social Value Add (%)



**Validated**

By Social Value Portal

# Project overview

This report details the social, economic, and environmental value generated by activities and initiatives.

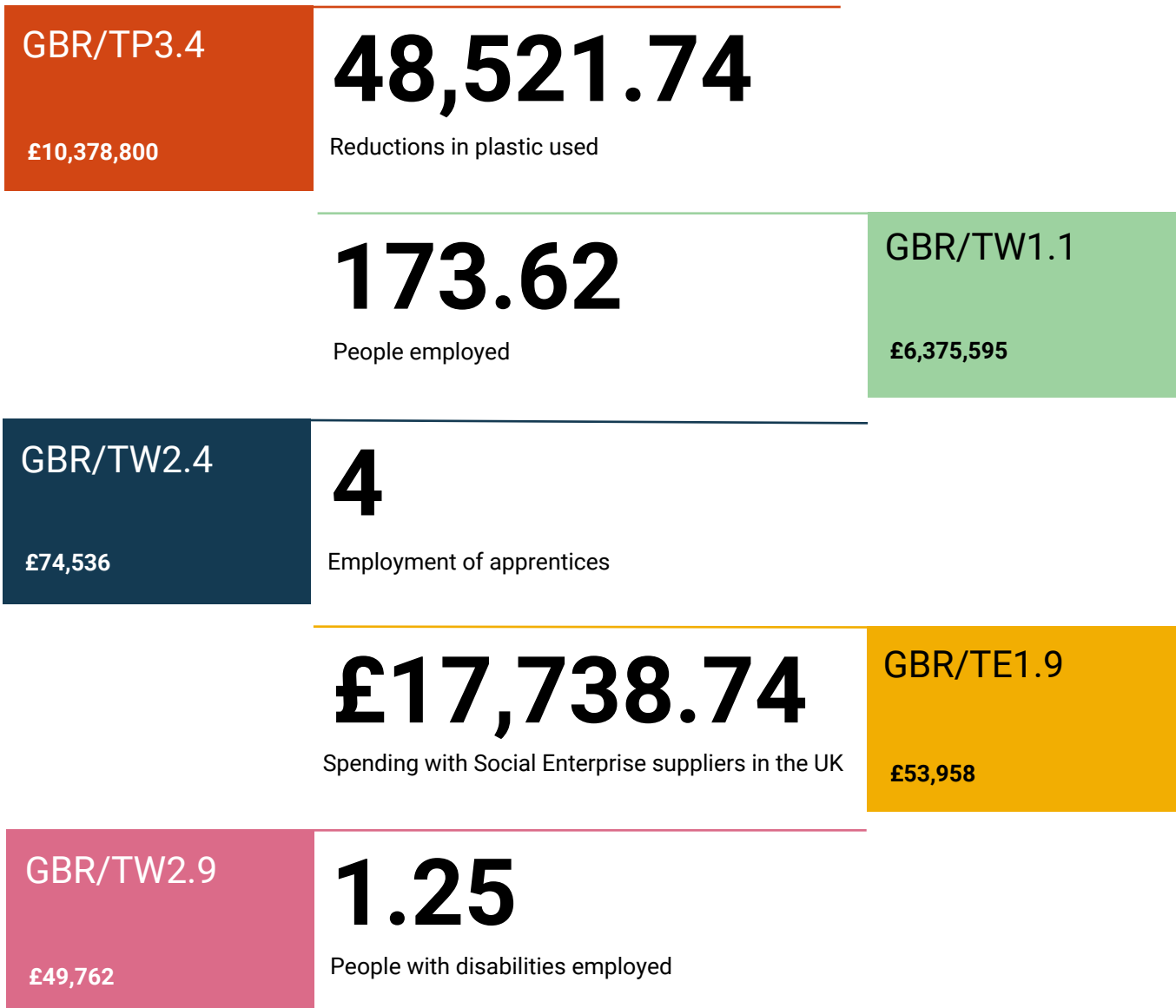
## Timeline



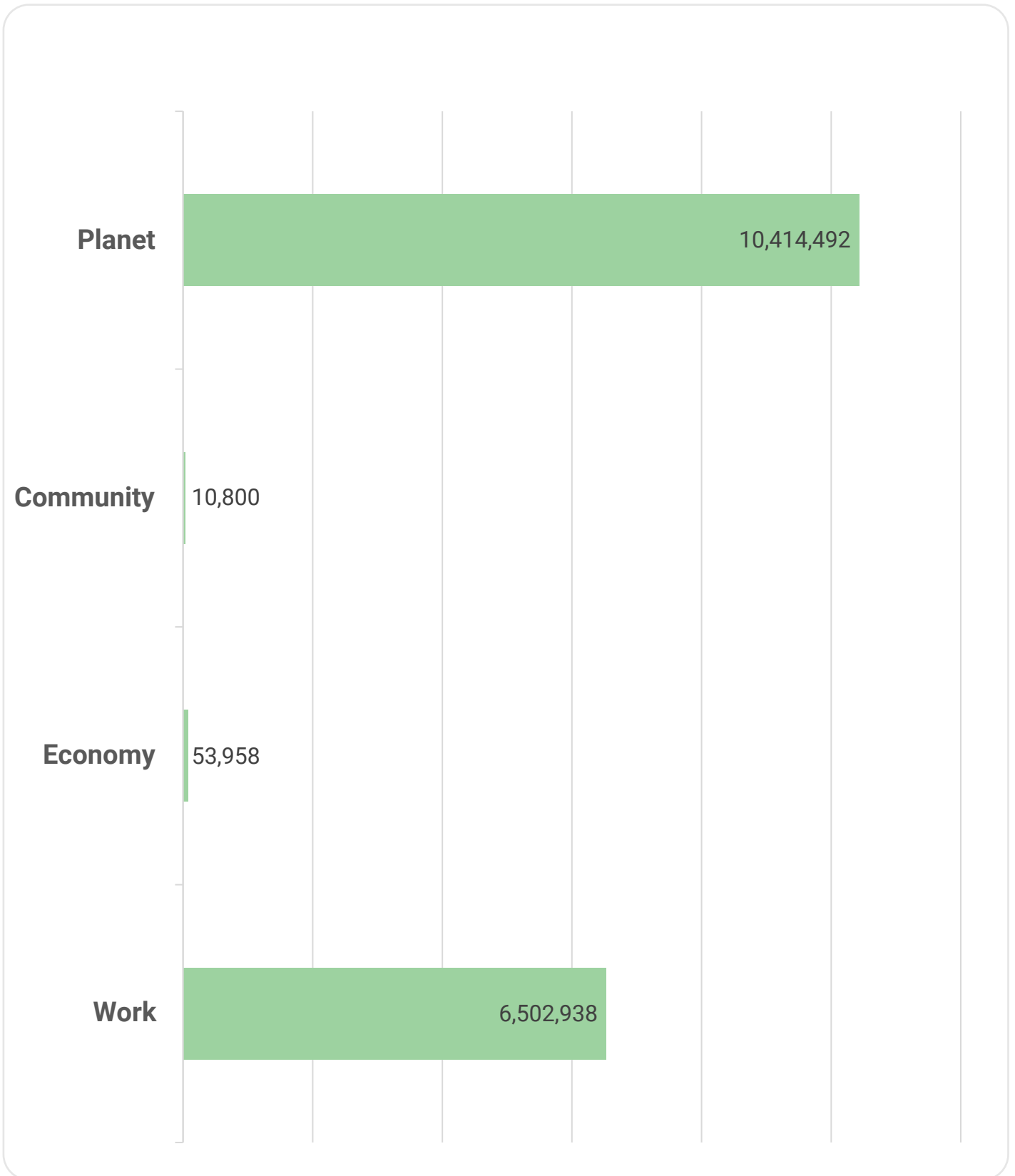
## Total delivered

£16,982,188

## Top 5 Social Value delivery



# Social Value breakdown by Theme (£)



# Social Value breakdown by KPI

## Carbon Reduction (tCO2e)

**92.95** tCO2e  
£23,434 delivered

## Donated Time (hrs)

**36.5** no. staff volunteering hours  
£3,164 delivered

## Supplier Spend (£)

**£17,739** £  
£53,958 delivered

## Third Sector Support (£)

**£2,445** £ invested  
£10,681 delivered

## Employment for targeted groups (no.)

**1.25** no. of employees  
£49,762 delivered

## General Employment (no.)

**173.62** no. of employees  
£6,375,595 delivered

## Employment with Training (no.)

**4** no. of employees  
£74,536 delivered

# Social Value breakdown by Measure

| Measure   | Delivered                                |
|---|--|
| GBR People employed   | 173.62 no. of employees<br>£6,375,595    |
| GBR People with disabilities employed                           | 1.25 no. of employees<br>£49,762         |
| GBR Employment of apprentices                                   | 4 no. of employees<br>£74,536            |
| GBR Personalised support to improve career and life skills      | 32 no. staff expert hours<br>£3,044      |
| GBR Spending with Social Enterprise suppliers in the UK         | 17738.74 £<br>£53,958                    |
| GBR Support for not-for-profit organisations through donations  | 2445 £ invested<br>£10,681               |
| GBR Support for third sector organisations through volunteering | 4.5 no. staff volunteering hours<br>£120 |
| GBR Reductions in scope 1 & 2 CO2e emissions                    | 48.08 tCO2e<br>£12,121                   |
| GBR Reductions in scope 3 CO2e emissions                        | 44.87 tCO2e<br>£11,312                   |
| GBR Reduce waste through reuse of products and materials        | 118.21 tonnes<br>£12,258                 |
| GBR Reductions in plastic used                                  | 48521.74 kg<br>£10,378,800               |